

Congregational Meeting

May 15, 2016



Meeting Agenda

- 1) Strategic Plan Update
- 2) Attendance Review
- 3) Financial Update
- 4) Election of Elders, Diaconate,
Administrative Board
- 5) Missions Update
- 6) Adjournment



Strategic Plan Update

Strategic Plan Oversight Committee

Dave Mallett, Morgan Stanford, Linda Strong

CCC Strategic Plan 2014-2020 Update

Desired outcomes:

1. Deepen our genuine connections with each other & with God.
2. Intentional focus on the spiritual development & practices of all participants...
3. Expand & deepen our influence & witness, bringing ongoing transformation both to ourselves & to the wider community & world.
4. Develop exceptional hospitality...
5. Fully developing & utilizing our property (building & grounds) in mission & ministry for the glory of God.
6. Align our governance & structures with our mission & our size while enhancing communication & transparency in decision making.
7. Intentionally meet the needs of each generation while also engaging the generations with each other.
8. Become more intentional & effective in bringing people into relationship with Christ & his church (evangelism), increasing worship attendance from the current 120 to 350 & participation from 250 to 700 by 2020.

CCC Strategic Plan 2014-2020 Update

Plans for 2016:

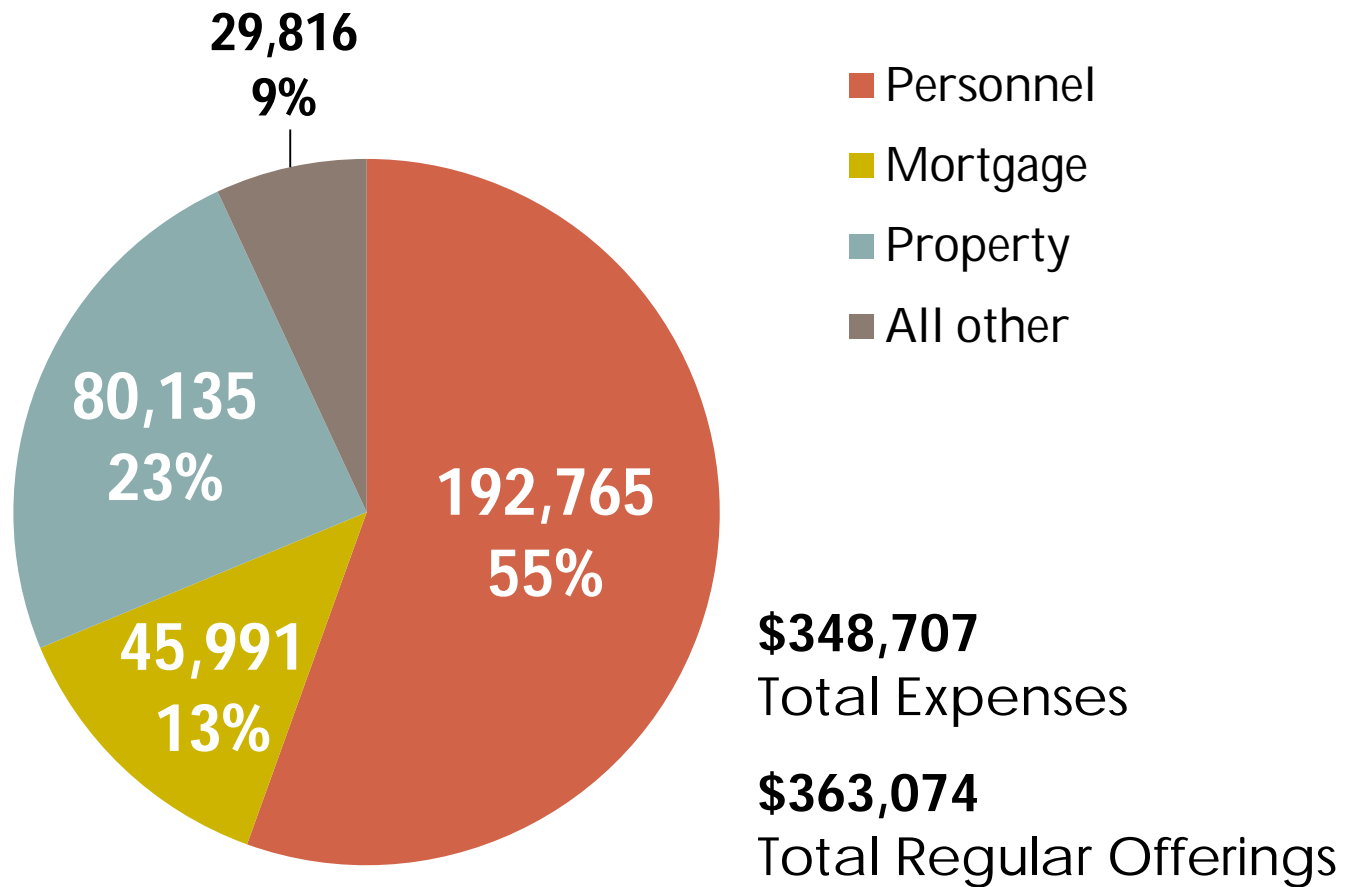
1. Week day prayer meeting at CCC to begin shortly.
2. July 17 Elder & Diaconate Orientation meeting to include hospitality planning.
3. Continued curriculum of special series for Adult Spiritual Development.
4. Book Club to begin June 6.
5. Worship Times & Style team to be appointed in June for report in September.
6. Children's Education Team to be selected to work on curriculum & needs for children & youth.
7. Communication Team to work on marketing & publicity to the community.
8. Campus Review Team to determine priority property needs & Capital Campaign Team to develop campaign to focus on these needs.
9. Annual Ministry Planning (AMP) to be held August 7.
10. Small Group Coordinator to be appointed to promote growth of small groups.
11. Fellowship of 8 (CCC Leadership Class) has begun & will continue meeting.
12. 2016 Stewardship Campaign to be conducted in November.
13. Governance Task Force to review CCC's Constitution and By-Laws.
14. Worship Growth --- grow our attendance and participation
" ...in bringing people into relationship with Christ and his church..."



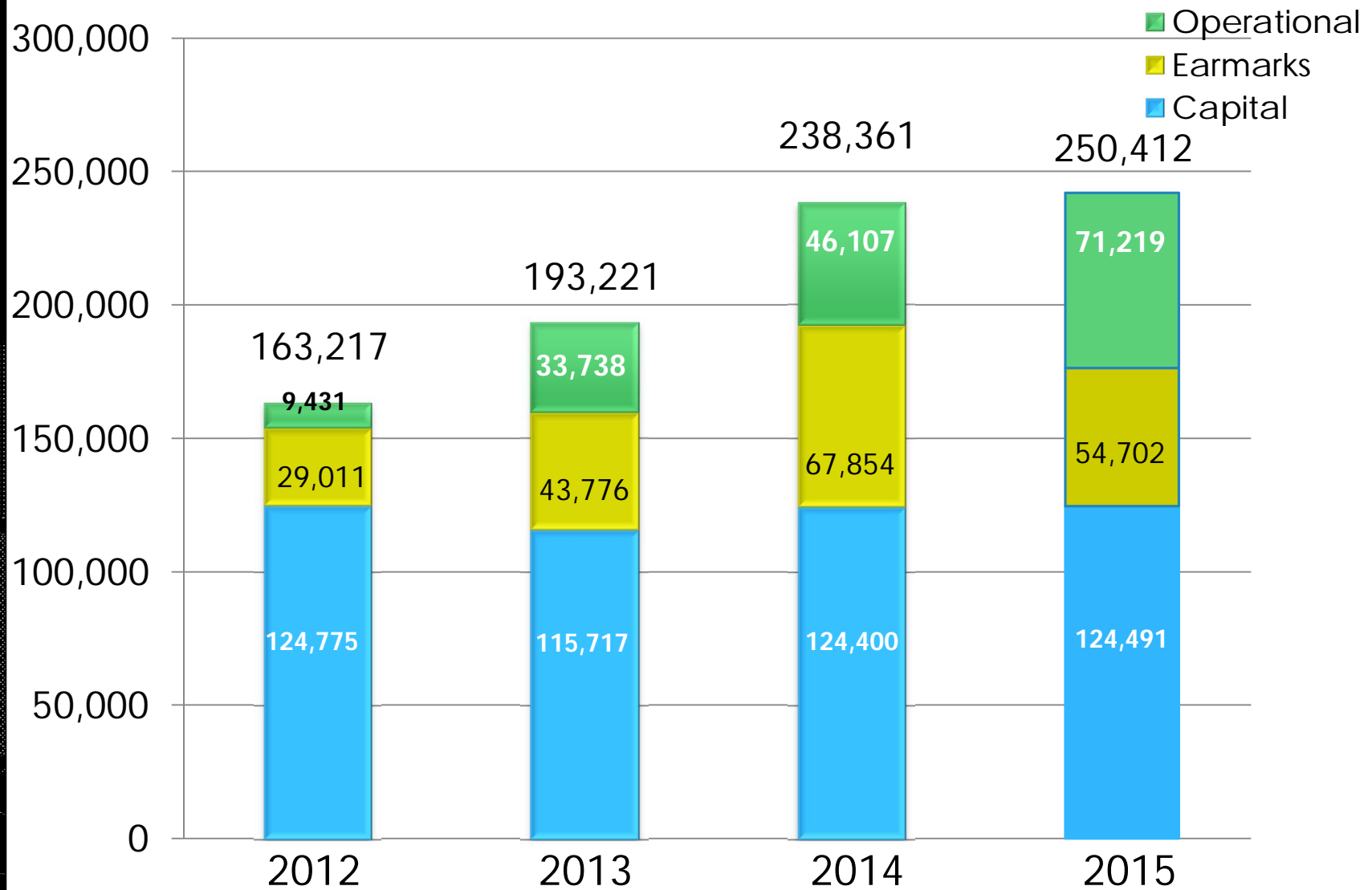
Financials Year 2015 & 1st Quarter 2016

Don Greenop,
Secretary/Treasurer

2015 Final Numbers



Cash Balances



Quarter 1 2016

- The combination of the three accounts as of March 31, 2016 was \$244,335. This represents an overall decrease in cash position of \$3,363 from year end.
 - Operating Account \$68,951
 - Earmarked Account \$50,873
 - Capital Campaign \$124,511
 - TOTAL **\$244,335**
- Regular Offerings totaled \$81,955
- Expenses totaled \$81,303
- Operationally we have a surplus to date of \$651

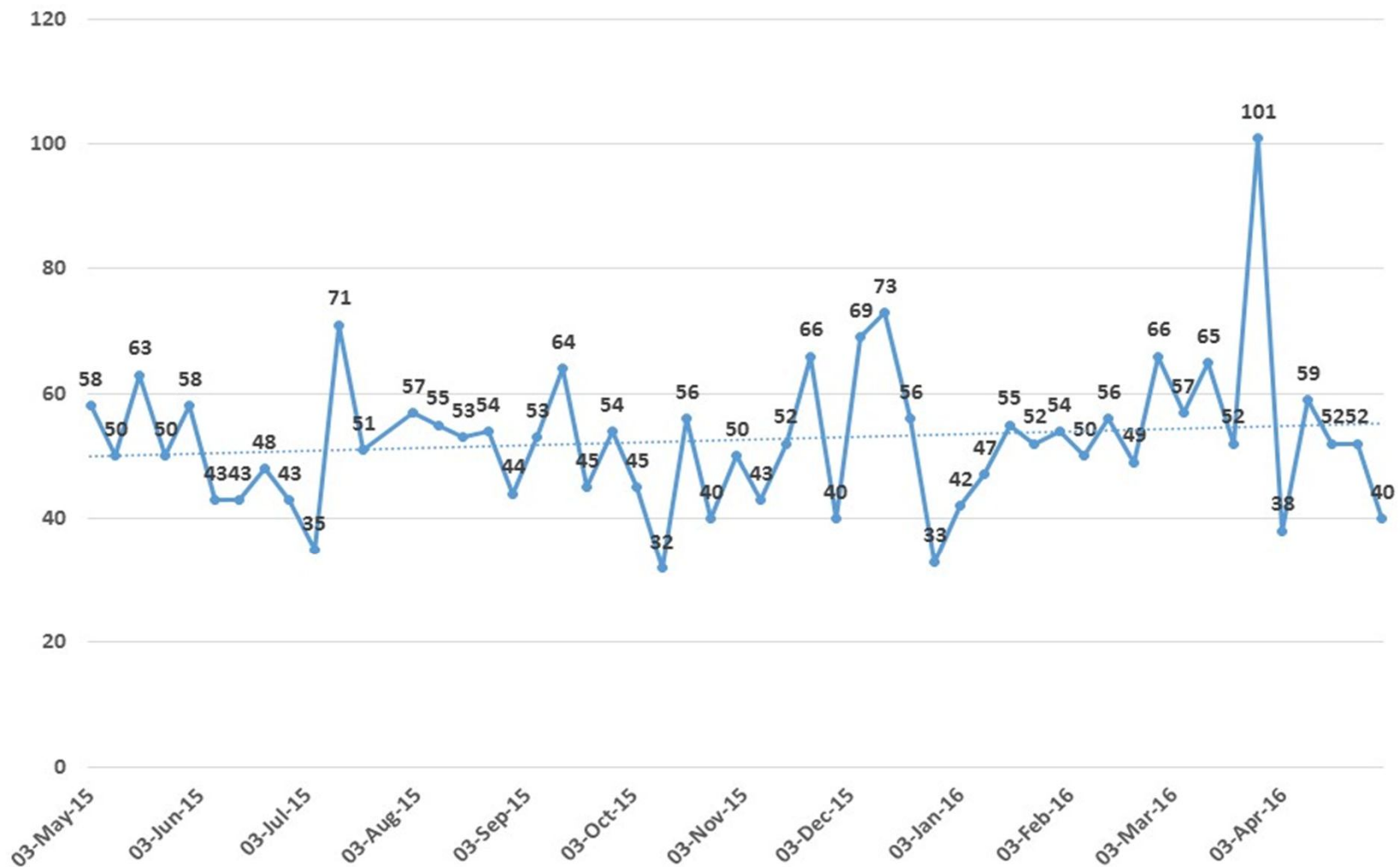


Attendance Review

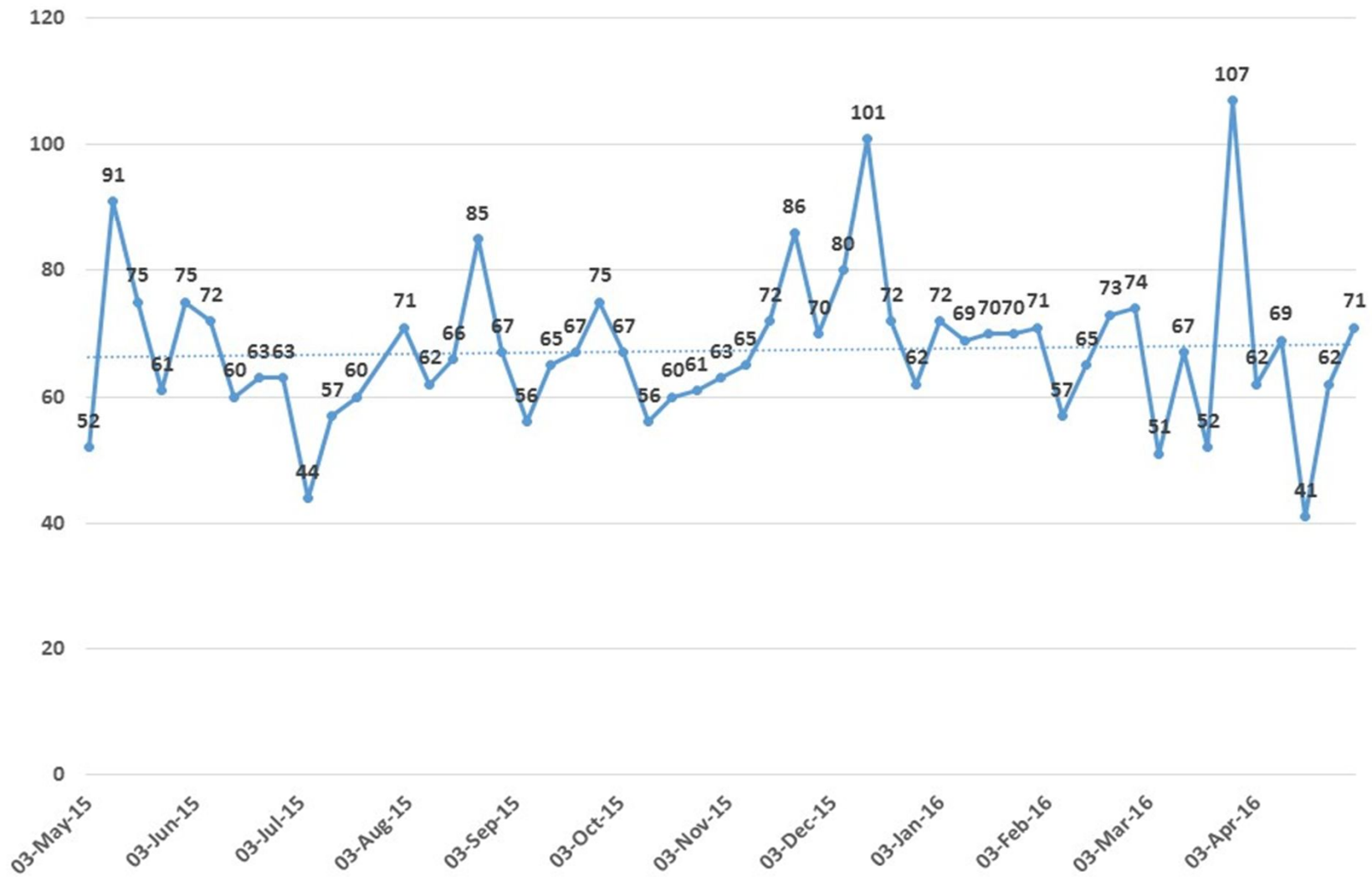
Contemporary Service Trend

Traditional Service Trend







Contemporary Service 12-Month Attendance Trend

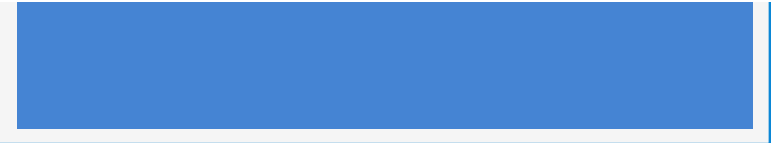


Traditional Service 12-Month Attendance Trend



Attendance

- Average Weekly Attendance Last 12 Months
 - Contemporary Service 53
 - Traditional Service 67
- Average Weekly Attendance Previous 12 Months
 - Contemporary Service 61
 - Traditional Service 69
- Total Year-over-Year Change
 - Contemporary Service 8 attendees 
 - Traditional Service 2 attendees 
 - Overall effect 10 attendees 
- First Quarter 2015 vs. First Quarter 2016
 - Contemporary Service 3 attendees 
 - Traditional Service 2 attendees 
 - Overall effect 1 attendee 



Election of 2016-2017 Leadership

Dr. Ann Turner, Chair of the Elders

Elders

Diaconate

Life Elder

Administrative Board



Missions Update

CYF to Piedras Negras, MX

Chi Rho to St. Louis, MO

Family Promise

Stop Hunger Now



Adjournment